Local action plan / local support group Leipzig

LC-FACIL
a working group to facilitate the implementation of integrated, sustainable urban development according to the Leipzig Charter

Karolin Pannike, City of Leipzig

Bytom, 13.09.2010

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Themes local action plan in final application

- **Develop action to foster the implementation of the integrated urban development concept** - underway
- **Linkage of integrated urban development concept /strategy to municipal budget planning - underway**
- **Enlargement of monitoring system to current needs according to i.u.d.c. - underway**
- **Development of city-wide strategy – approved May 2009!**
- **Development and implementation of integrated urban development at district level** - underway

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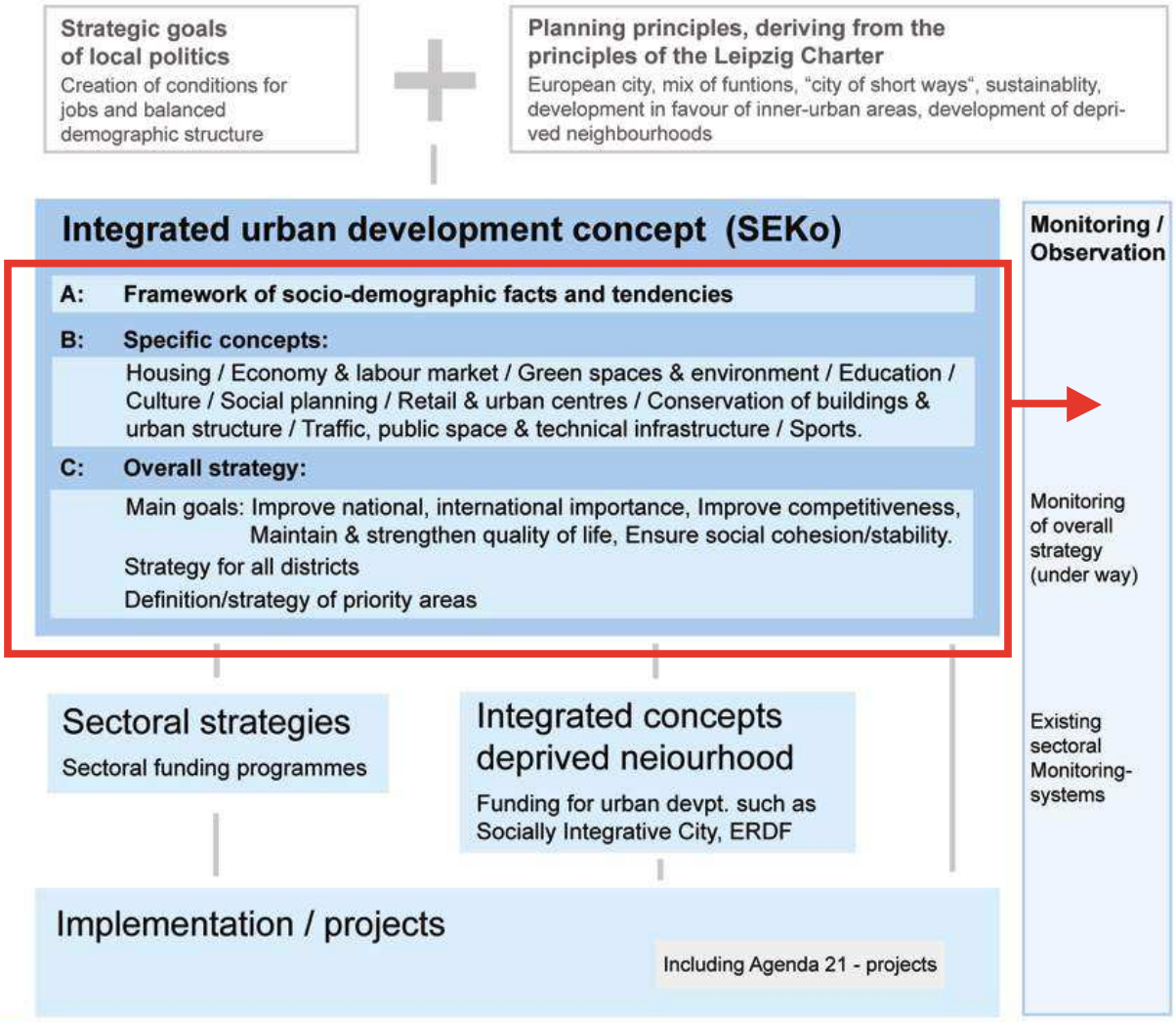
Local support group

- **Initial idea of activating private engagement and capital by a competition over public funding – does not take place due to financial shortages!**
- **Various forms of participation during development of Integrated urban development concept and now during its implementation – but no internal/external group is working continiously on the topic.**
- **Internal workings structures (working currently on system to link budget to strategy and overall monitoring system – could serve as local support group**
- **An idea (still tbc!) to launch an internal/external working group to discuss the theme „How to implement urban development without (public) money?“ – would perfectly fit to the idea of an URBACT local support group**

Parts of Integrated Urban Development concept that will be observed in overall Monitoring



Work process for monitoring/evaluation report

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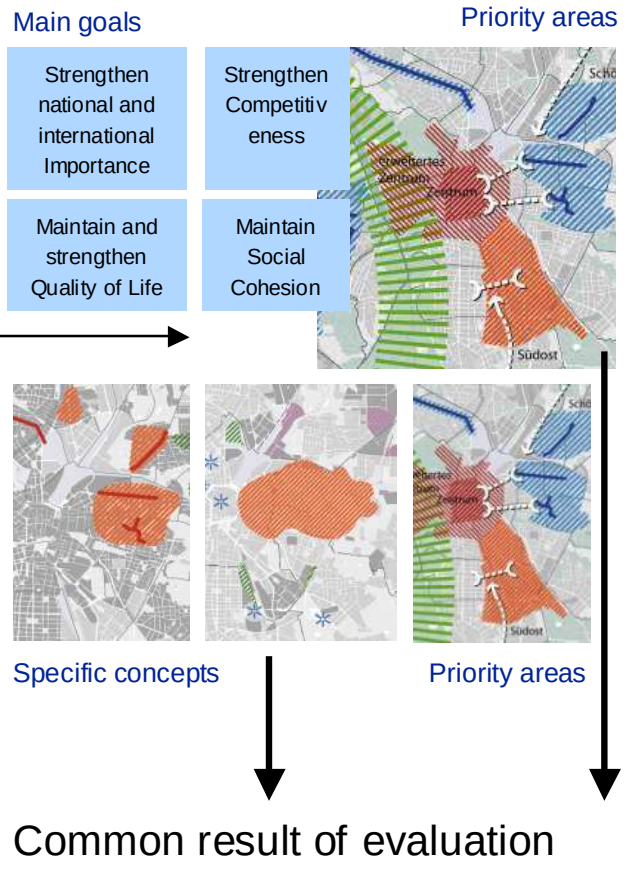
1. Collection of basic data / indicators for socio-demographic development

2. Work in managing working group
   – evaluation and preparation of these data and first draft evaluation of implementation of overall strategy (main goals, priority areas)

3. Work in topic related working group
   – evaluation of implementation of the objectives within specific concepts and evaluation of their topics in the priority areas)

4. Workshop (with both groups)
   – results of both working groups are brought together and a common evaluation of the overall strategy takes place.



Work of the topic-related working group

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1.) Topic-related key indicators, (development tendencies, goals, progress of implementation)

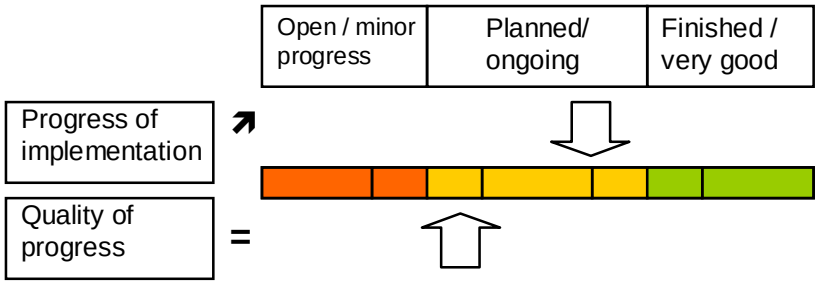
Indicator	*2005*	*2009*	*2011*	*Trend 2009-11*	
Employees in manufacturing industry	19.123	k.A.	xxx	→	
Share of federal technology funding (%)				→	
Unemployment (%)	19,2	13,6	13,0	↘	
People receiving social benefits (%)	20,8		xxx	↘	
Overnight-stays (Mio.)	1,73	1,88	1,95	↗	
Supported SMEs in focus areas	270*	k.A.	xxx	↘	Decrease of funding
Industrial estates (immediately available) (ha)	80	50	30	↘	New settlements logistics

Summary: General conditions have s.t. changed severely and stronly influenced the development, very positive development of labour market and in the field of tourism

2.) Evaluation of the implementation of city-wide priorities (linked to specific concept)

4.) Evaluation of the topic-related objectives within the priority areas

Written judgement and per development scala



3) Need for changes of topics or objectives within the specific concepts?

5.) Judgement of the cooperative work process.

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Analysis and valuation of municipal budget

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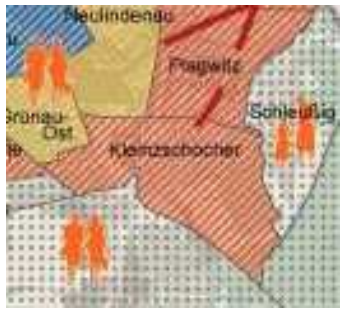
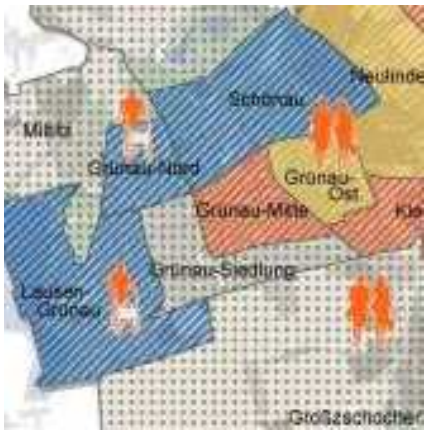
Clarification of measures with relevance for the objectives of the integrated urban develpment concept

Valuation of all measures regarding their inter-sectoral importance/priority according to the objectives

conform	priority		Need for clarfication / conflict
	Focus areas	Need due to demography	





Strengthen national and international Importance	Strengthen Competitive-ness
Maintain and strengthen Quality of Life	Maintain Social Cohesion

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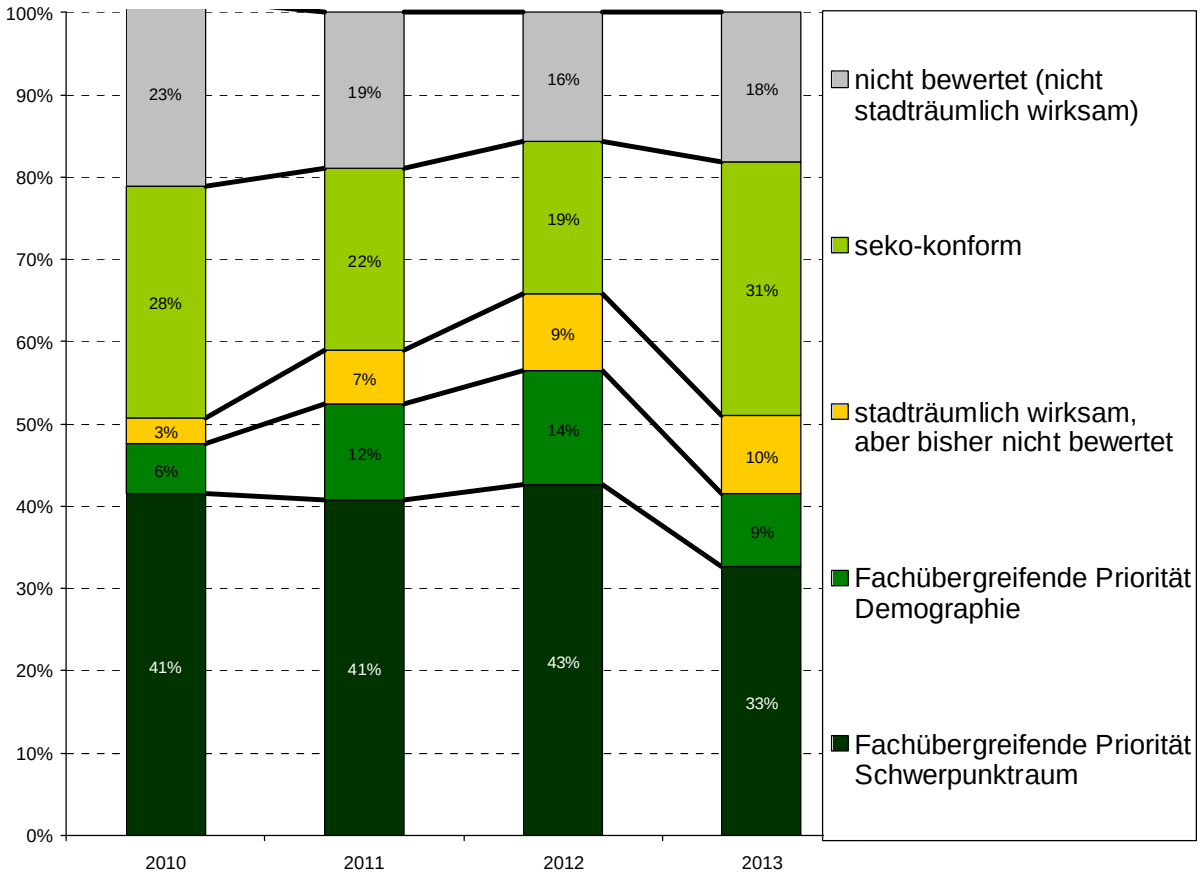
Analysis according to valuation categories conform, priority, clarification needed /conflict



(the evaluation of the current budget planning took place after mediation - therfore here no conflict appears)

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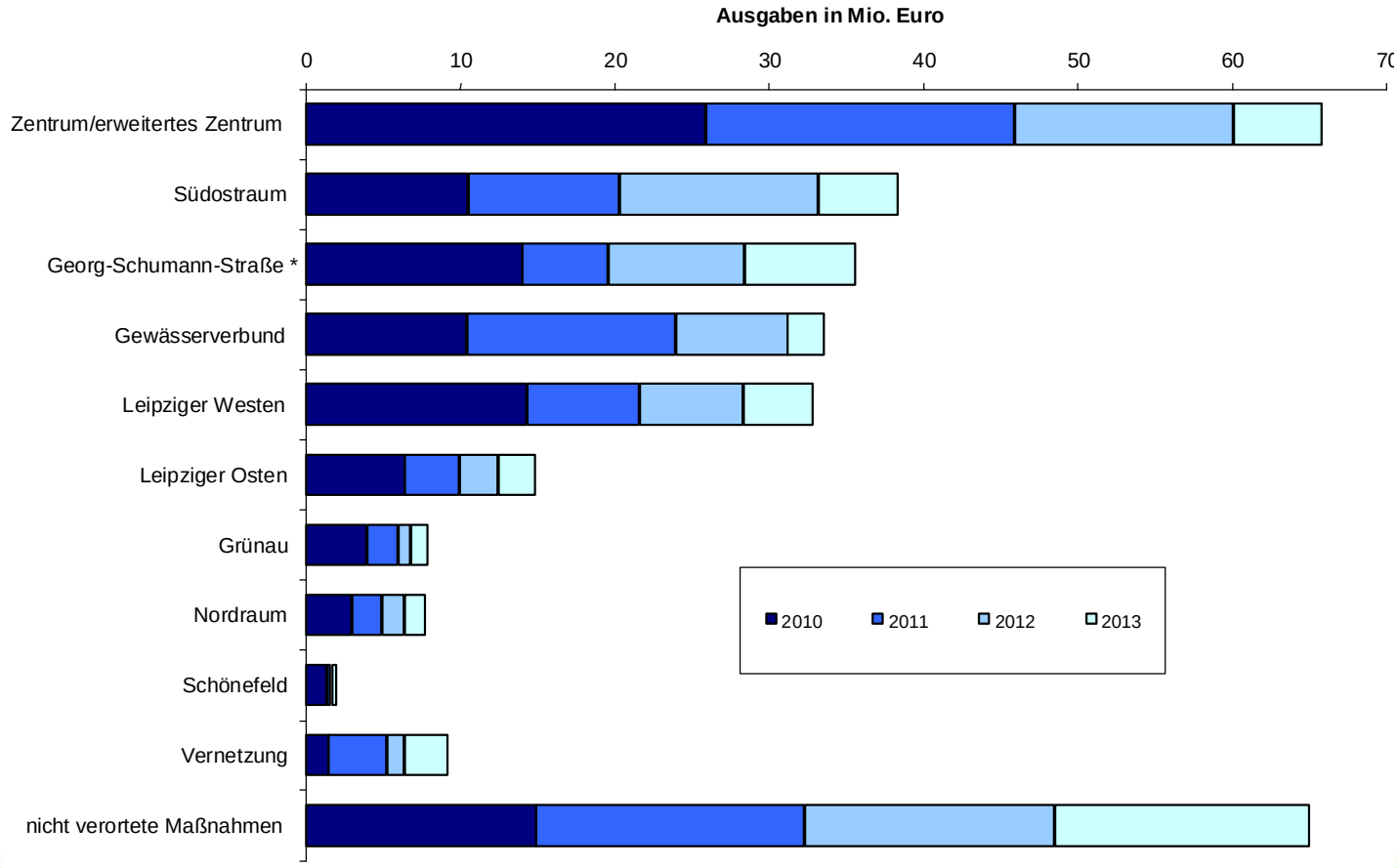
Analysis according to focus areas



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Testing the RF

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- **Phase 1 –** 6 people of city planning office and office for urban regeneration and residential devpt.

- **Phase 2**
  - People (Offices) as test 1
  - Participation other internal offices forseen (office for economic development, social affairs, green and water spaces)
  - Idea to involve one smaller town near to Leipzig to receive an external feedback on usefulness of such a tool
  - Research institute (UFZ)

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Thank You
dziękuję
Merci
Gracias
köszönöm
Danke
tack så mycket

Contact Lead partner: Stadtentwicklung@leipzig.de
www.urbact.eu/en/projects/disadvantaged-neighbourhoods/lcfacil

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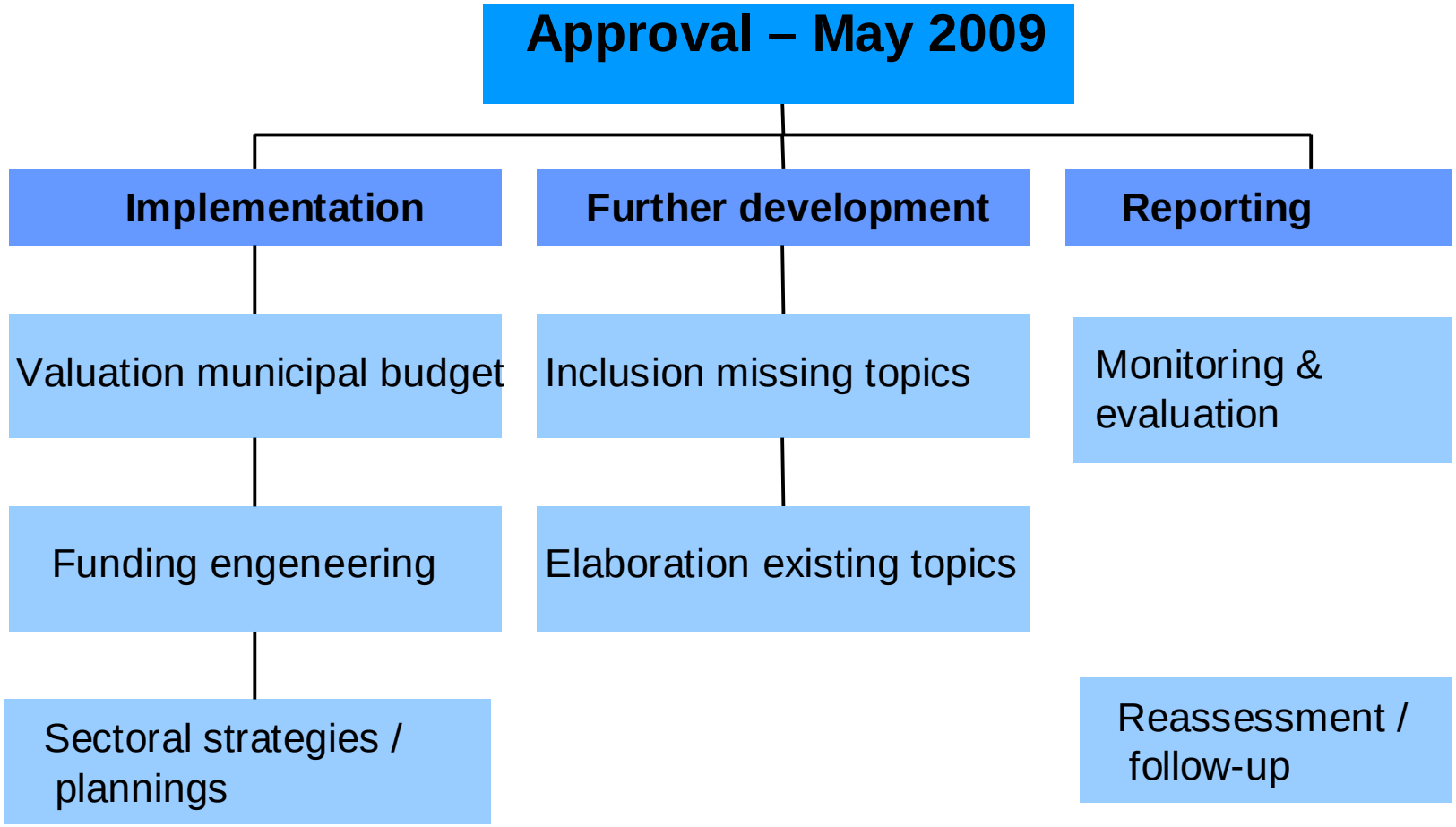
Further development + implementation
Integrated Urban Development Concept IUDC



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